



TRLC Executive/Operating Board Meeting

Date: 9.28.23

Attendance:

- **Executive Board:** Lauren Standfast, Bill Hanley
- **Operating Board & Committee Heads:** Brandon Standfast, Dominick Picca, Tiffany Pompay

Agenda:

- **Old Business**
 - Past due bills: Moorestown tournament check from 2022
- **Treasury Report-** Bill Hanley
 - Balance:
 - TRLC account - \$10,709.98
 - Deposits – Farro's Tee's: \$833
 - ARPA account - \$12,800.16
 - All funds must be spent by 12/31/2023
 - Coaches shirts / apparel
 - Garage door wrap - sign company
 - Kora's dad may be able to do this.
 - Field lining

- **Open Board and Committee Positions**

Operating Board: Boys Director: OPEN

Committee Heads:

- Webmaster: OPEN
- First Aid Manager: OPEN

No nominations / volunteers have come in thus far for open positions.

- **Program updates:**

- **Fall Ball**

- No field availability - need to register fields for fall ball when we register for spring fields.

- **Winter Training:**

- Donovan's Bubble - \$375 / hour, 12-week commitment (\$4,500 total)
- All Star – no details on pricing as of yet
- Invictious training facility - waiting on pricing

No update as of 9.28

- Winter league (boys) - Capelli / Good Sports
- Winter league (girls) - Good Sports (7 / 8 only)

- **Registration:**

- Opening 11/1
- Need flyers and lawn signs printed and distributed first week of November
 - 6,000 color flyers \$595
 - 6,000 b/w flyers \$395
 - 45 full color lawn signs \$550
- Previous season costs:
 - 2022 Registration \$215
 - 2023 cost - \$175 / \$250 with uniform (3rd - 8th)
 - 3/4 (includes stick, no uniform)
 - Small Ball \$150 (stick included)
 - 2023 cost small ball - \$125 (includes stick)
 - 2024
 - Removing US Lacrosse cost from fee - parents to register on their own and add number to Team Snap
 - Removing uniforms from fee - parents to purchase on vendor site.
 - Still working through season costs before finalizing number.
- Revisiting:
 - Bond Checks \$100 – 3 hours
 - Party Money \$10

COMMITTEE UPDATES:

Website / Social Media: Need a new Webmaster that knows Word Press

Equipment: Patrick Smith, Equipment Manager

Fields & Facilities: Brandon Standfast, Field Manager

- Field Lining company - field lining for the 2024 season / ARPA account
- Working on options for winter training rentals
- Field netting set up - need parent volunteers
 - Billy - Friend can offer his services for pouring cement for the posts. Working on time frame for this.
 - Need parent volunteers to help.

First Aid: Need a new First Aid Manager, good first time volunteer position.

Apparel / Uniforms: Jennifer Deere, Apparel / Uniform Manager

- Researching uniform vendors
 - New uniforms for 5 / 6 and 7 / 8 teams
 - 3 / 4 teams - pinnies only
 - Fourg Athletics - vendor from last year
 - Boys \$60 + \$6 for shooter shirt
 - Girls \$64
 - Online store, orders shipped directly to parents.
 - Store dates can be broken out into three time frames:
 - 1st round - closes at end of Jan (late Feb ship date)
 - 2nd round - closes at end of Feb (late March ship date)
 - Can also open weekly if needed for last minute registrations.
- Pinnie vendor
 - Pinnies will be standard TRLC pinnies, will not match players numbers

- Waiting on pricing for pinnies
- Team store
 - Farro's Tees - store has been closed
 - Fourg Athletics will host a store with the uniforms
 - Jennifer Deere is heading this up.

Fundraising: Krista Hanley, Head Team Manager

Other Business:

- Bulk pickup from shed - approximately \$900.
 - Brandon is going to rent a truck from Lowe's and haul everything out
- Fridge donation from Lowes - Dora Giannetti is working on this for us!
- Updated logo
 - Waiting on first drafts of logo options - we will get 3 logos to choose from.
If we want changes, price increases.
 - Cost \$275 initially

Action Items:

- Lauren working on updating the website
- Lauren to open up registration on Team Snap
- Lauren – pull grant fund options for use and send to Bill to review
- Krista – flyer printing ahead of next meeting
- Brandon – research pricing for UPS store
- Brandon - pricing for winter training location
- Billy - confirm timing for cement footers
- Billy - Gather info from Good Sports on winter league options (boys and girls)

Meeting adjourned

Next meeting Date: Thursday, 10/26 7pm @ Battle River